

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

22-01-2020

02:59

ENTIDAD: 017 - FONDO DE DESARROLLO LOCAL LA CANDELARIA		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	28,251,472,000.00	0.00	-848,923,528.00	27,402,548,472.00	0.00	27,402,548,472.00	156,184,681.00	23,435,698,882.00	85.52	523,919,875.00	13,073,362,602.00	47.71
3-1	GASTOS DE FUNCIONAMIENTO	2,750,739,000.00	0.00	-222,161,743.00	2,528,577,257.00	0.00	2,528,577,257.00	74,633,390.00	2,202,259,443.00	87.09	59,333,120.00	1,764,676,274.00	69.79
3-1-1	Gastos de personal	601,546,000.00	0.00	0.00	601,546,000.00	0.00	601,546,000.00	49,889,700.00	534,312,387.00	88.82	49,889,700.00	484,422,687.00	80.53
3-1-1-04	Otros servidores de categoría especial	601,546,000.00	0.00	0.00	601,546,000.00	0.00	601,546,000.00	49,889,700.00	534,312,387.00	88.82	49,889,700.00	484,422,687.00	80.53
3-1-1-04-01	Honorarios	601,546,000.00	0.00	0.00	601,546,000.00	0.00	601,546,000.00	49,889,700.00	534,312,387.00	88.82	49,889,700.00	484,422,687.00	80.53
3-1-1-04-01-02	Honorarios Ediles	601,546,000.00	0.00	0.00	601,546,000.00	0.00	601,546,000.00	49,889,700.00	534,312,387.00	88.82	49,889,700.00	484,422,687.00	80.53
3-1-2	Adquisición de bienes y servicios	1,512,000,000.00	7,963,056.00	18,113,978.00	1,530,113,978.00	0.00	1,530,113,978.00	24,743,690.00	1,272,011,085.00	83.13	9,188,620.00	890,669,853.00	58.21
3-1-2-01	Adquisición de activos no financieros	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Activos fijos	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01	Maquinaria y equipo	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	1,492,000,000.00	7,963,056.00	18,113,978.00	1,510,113,978.00	0.00	1,510,113,978.00	24,743,690.00	1,272,011,085.00	84.23	9,188,620.00	890,669,853.00	58.98
3-1-2-02-01	Materiales y suministros	37,000,000.00	0.00	26,000,000.00	63,000,000.00	0.00	63,000,000.00	18,754,400.00	43,754,400.00	69.45	0.00	11,839,148.00	18.79
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	37,000,000.00	0.00	26,000,000.00	63,000,000.00	0.00	63,000,000.00	18,754,400.00	43,754,400.00	69.45	0.00	11,839,148.00	18.79
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	12,000,000.00	50.00	0.00	3,817,080.00	15.90
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	13,000,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00	100.00	0.00	8,022,068.00	61.71
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	18,754,400.00	18,754,400.00	93.77	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	1,455,000,000.00	7,963,056.00	-7,886,022.00	1,447,113,978.00	0.00	1,447,113,978.00	5,989,290.00	1,228,256,685.00	84.88	9,188,620.00	878,830,705.00	60.73
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	100.00	0.00	2,000,000.00	100.00
3-1-2-02-02-01-0006	Servicios postales y de mensajería	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	100.00	0.00	2,000,000.00	100.00
3-1-2-02-02-01-0006	Servicios de mensajería	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	100.00	0.00	2,000,000.00	100.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	132,643,000.00	-41,142,820.00	-1,542,820.00	131,100,180.00	0.00	131,100,180.00	0.00	117,068,964.00	89.30	6,236,300.00	112,978,653.00	86.18
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	124,643,000.00	-33,142,820.00	6,457,180.00	131,100,180.00	0.00	131,100,180.00	0.00	117,068,964.00	89.30	6,236,300.00	112,978,653.00	86.18
				-342,244.00									

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-0003	Servicios de arrendamiento o alquiler sin operario	8,000,000.00	-8,000,000.00	-8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-0003	Derechos de uso de productos de propiedad ii	8,000,000.00	-8,000,000.00	-8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	1,247,357,000.00	49,105,876.00	-21,494,124.00	1,225,862,876.00	0.00	1,225,862,876.00	2,887,470.00	1,053,481,347.00	85.94	0.00	708,295,178.00	57.78
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	14,000,000.00	-14,000,000.00	-14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003	Servicios de publicidad y el suministro de esp	14,000,000.00	-14,000,000.00	-14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	87,000,000.00	0.00	-28,000,000.00	59,000,000.00	0.00	59,000,000.00	2,887,470.00	29,618,700.00	50.20	0.00	26,731,230.00	45.31
3-1-2-02-02-03-0004	Servicios de telefonía fija	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	1,910,720.00	21,387,962.00	85.55	0.00	19,477,242.00	77.91
3-1-2-02-02-03-0004	Servicios de transmisión de datos	37,000,000.00	0.00	-20,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	2,649,553.00	15.59	0.00	2,649,553.00	15.59
3-1-2-02-02-03-0004	Servicios de telecomunicaciones a través de ii	25,000,000.00	0.00	-8,000,000.00	17,000,000.00	0.00	17,000,000.00	976,750.00	5,581,185.00	32.83	0.00	4,604,435.00	27.08
3-1-2-02-02-03-0005	Servicios de soporte	1,093,357,000.00	74,105,876.00	37,505,876.00	1,130,862,876.00	0.00	1,130,862,876.00	0.00	1,003,866,912.00	88.77	0.00	681,563,948.00	60.27
3-1-2-02-02-03-0005	Servicios de protección (guardas de seguridad	843,357,000.00	102,151,606.00	102,151,606.00	945,508,606.00	0.00	945,508,606.00	0.00	818,512,642.00	86.57	0.00	599,982,308.00	63.46
3-1-2-02-02-03-0005	Servicios de limpieza general	250,000,000.00	-28,045,730.00	-64,645,730.00	185,354,270.00	0.00	185,354,270.00	0.00	185,354,270.00	100.00	0.00	81,581,640.00	44.01
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	42,000,000.00	0.00	-6,000,000.00	36,000,000.00	0.00	36,000,000.00	0.00	19,995,735.00	55.54	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de c	42,000,000.00	0.00	-26,000,000.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de r	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	19,995,735.00	99.98	0.00	0.00	0.00
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	11,000,000.00	-11,000,000.00	-11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0007	Servicios relacionados con la impresión	11,000,000.00	-11,000,000.00	-11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-04	Servicios administrativos del Gobierno	73,000,000.00	0.00	15,150,922.00	88,150,922.00	0.00	88,150,922.00	3,101,820.00	55,706,374.00	63.19	2,952,320.00	55,556,874.00	63.02
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	73,000,000.00	0.00	15,150,922.00	88,150,922.00	0.00	88,150,922.00	3,101,820.00	55,706,374.00	63.19	2,952,320.00	55,556,874.00	63.02
3-1-2-02-02-04-0001	Energía	36,000,000.00	0.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00	30,180,370.00	83.83	0.00	30,180,370.00	83.83
3-1-2-02-02-04-0001	Acueducto y alcantarillado	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	7,992,940.00	31.97	0.00	7,992,940.00	31.97
3-1-2-02-02-04-0001	Aseo	12,000,000.00	0.00	7,150,922.00	19,150,922.00	0.00	19,150,922.00	2,952,320.00	15,967,364.00	83.38	2,952,320.00	15,967,364.00	83.38
3-1-2-02-02-04-0001	Gas	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	149,500.00	1,565,700.00	19.57	0.00	1,416,200.00	17.70
3-1-8	OBLIGACIONES POR PAGAR	637,193,000.00	-7,963,056.00	-240,275,721.00	396,917,279.00	0.00	396,917,279.00	0.00	395,935,971.00	99.75	254,800.00	389,583,734.00	98.15
3-1-8-02	GASTOS GENERALES	637,193,000.00	-7,963,056.00	-240,275,721.00	396,917,279.00	0.00	396,917,279.00	0.00	395,935,971.00	99.75	254,800.00	389,583,734.00	98.15
3-1-8-02-01	Adquisición de Bienes	116,531,557.00	-3,647.00	-2,854,616.00	113,676,941.00	0.00	113,676,941.00	0.00	112,910,633.00	99.33	0.00	112,910,633.00	99.33
3-1-8-02-01-02	Gastos de Computador	108,214,156.00	-3,647.00	-4,491,384.00	103,722,772.00	0.00	103,722,772.00	0.00	103,722,772.00	100.00	0.00	103,722,772.00	100.00
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	6,590,116.00	0.00	-3,502,852.00	3,087,264.00	0.00	3,087,264.00	0.00	2,320,956.00	75.18	0.00	2,320,956.00	75.18
3-1-8-02-01-04	Materiales y Suministros	1,727,285.00	0.00	-1,727,285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02-01-05	Compra de Equipo	0.00	0.00	6,866,905.00	6,866,905.00	0.00	6,866,905.00	0.00	6,866,905.00	100.00	0.00	6,866,905.00	100.00
3-1-8-02-02	Adquisición de Servicios	520,661,443.00	-7,959,409.00	-237,421,105.00	283,240,338.00	0.00	283,240,338.00	0.00	283,025,338.00	99.92	254,800.00	276,673,101.00	97.68
3-1-8-02-02-03	Gastos de Transporte y Comunicación	3,105,424.00	0.00	-40,524.00	3,064,900.00	0.00	3,064,900.00	0.00	3,064,900.00	100.00	254,800.00	3,040,200.00	99.19
3-1-8-02-02-05	Mantenimiento y Reparaciones	420,818,138.00	-7,959,409.00	-180,879,836.00	239,938,302.00	0.00	239,938,302.00	0.00	239,723,302.00	99.91	0.00	233,395,765.00	97.27
3-1-8-02-02-05-0001	Mantenimiento Entidad	420,818,138.00	-7,959,409.00	-180,879,836.00	239,938,302.00	0.00	239,938,302.00	0.00	239,723,302.00	99.91	0.00	233,395,765.00	97.27
3-1-8-02-02-06	Seguros	31,627,745.00	0.00	-31,627,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-06-0001	Seguros Entidad	14,694,145.00	0.00	-14,694,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-06-0004	Seguros de Vida Ediles	16,933,600.00	0.00	-16,933,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-11	Promoción Institucional	17,000,000.00	0.00	-7,762,864.00	9,237,136.00	0.00	9,237,136.00	0.00	9,237,136.00	100.00	0.00	9,237,136.00	100.00
3-1-8-02-02-17	Información	22,171,274.00	0.00	-4,171,274.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00	100.00	0.00	18,000,000.00	100.00
3-1-8-02-02-18	Publicidad	25,938,862.00	0.00	-12,938,862.00	13,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00	100.00	0.00	13,000,000.00	100.00
3-3	INVERSIÓN	25,500,733.000.00	0.00	-626,761,785.00	24,873,971,215.00	0.00	24,873,971,215.00	81,551,291.00	21,233,439,439.00	85.36	464,586,755.00	11,308,686,328.00	45.46
3-3-1	DIRECTA	9,966,331,000.00	0.00	1,877,511,954.00	11,843,842,954.00	0.00	11,843,842,954.00	145,136,093.00	8,266,900,981.00	69.80	358,743,150.00	3,946,410,787.00	33.32
3-3-1-15	Bogotá Mejor Para Todos	9,966,331,000.00	0.00	1,877,511,954.00	11,843,842,954.00	0.00	11,843,842,954.00	145,136,093.00	8,266,900,981.00	69.80	358,743,150.00	3,946,410,787.00	33.32
3-3-1-15-01	Pilar Igualdad de calidad de vida	1,693,000,000.00	0.00	13,500,000.00	1,706,500,000.00	0.00	1,706,500,000.00	80,000,000.00	1,523,468,277.00	89.27	65,252,986.00	578,803,437.00	33.92
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	843,000,000.00	0.00	13,500,000.00	856,500,000.00	0.00	856,500,000.00	80,000,000.00	796,110,000.00	92.95	62,354,580.00	566,726,746.00	66.17
3-3-1-15-01-03-1386	Subsidio bono tipo C	763,000,000.00	0.00	13,500,000.00	776,500,000.00	0.00	776,500,000.00	0.00	716,110,000.00	92.22	62,354,580.00	566,726,746.00	72.98
3-3-1-15-01-03-1387	Banco de ayudas técnicas	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	100.00	0.00	0.00	0.00
3-3-1-15-01-07	Inclusión educativa para la equidad	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07-1388	Dotación pedagógica a IED	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	780,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	0.00	727,358,277.00	93.25	2,898,406.00	12,076,691.00	1.55
3-3-1-15-01-11-1389	Candelaria cultural y deportiva mejor para todos	780,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	0.00	727,358,277.00	93.25	2,898,406.00	12,076,691.00	1.55
3-3-1-15-02	Pilar Democracia urbana	4,679,331,000.00	0.00	1,571,669,000.00	6,251,000,000.00	0.00	6,251,000,000.00	0.00	3,417,210,416.00	54.67	22,374,187.00	797,022,554.00	12.75
3-3-1-15-02-17	Espacio público, derecho de todos	1,178,331,000.00	0.00	-703,331,000.00	475,000,000.00	0.00	475,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-17-1390	Parques mejores para todos	1,178,331,000.00	0.00	-703,331,000.00	475,000,000.00	0.00	475,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-18	Mejor movilidad para todos	3,501,000,000.00	0.00	2,275,000,000.00	5,776,000,000.00	0.00	5,776,000,000.00	0.00	3,417,210,416.00	59.16	22,374,187.00	797,022,554.00	13.80
3-3-1-15-02-18-1391	Movilidad y espacio publico mejor para todos	3,501,000,000.00	0.00	2,275,000,000.00	5,776,000,000.00	0.00	5,776,000,000.00	0.00	3,417,210,416.00	59.16	22,374,187.00	797,022,554.00	13.80
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	192,623,720.00	38.52	22,454,536.00	133,723,587.00	26.74
3-3-1-15-03-19	Seguridad y convivencia para todos	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	192,623,720.00	38.52	22,454,536.00	133,723,587.00	26.74

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

22-01-2020

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ENTIDAD: 017 - FONDO DE DESARROLLO LOCAL LA CANDELARIA		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-03-19-1392	Candelaria más segura para todos	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	192,623,720.00	38.52	22,454,536.00	133,723,587.00	26.74
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	97,044,031.00	97.04	4,347,378.00	40,430,615.00	40.43
3-3-1-15-05-37	Consolidar el turismo como factor de desarrollo, confianza y felicidad para Bogotá Región	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	97,044,031.00	97.04	4,347,378.00	40,430,615.00	40.43
3-3-1-15-05-37-1394	Candelaria turística mejor para todos	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	97,044,031.00	97.04	4,347,378.00	40,430,615.00	40.43
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	140,346,486.00	93.56	12,303,900.00	113,818,387.00	75.88
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	140,346,486.00	93.56	12,303,900.00	113,818,387.00	75.88
3-3-1-15-06-38-1393	Candelaria ambiental mejor para todos	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	140,346,486.00	93.56	12,303,900.00	113,818,387.00	75.88
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	2,844,000,000.00	0.00	292,342,954.00	3,136,342,954.00	0.00	3,136,342,954.00	65,136,093.00	2,896,208,051.00	92.34	232,010,163.00	2,282,612,207.00	72.78
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	2,844,000,000.00	0.00	292,342,954.00	3,136,342,954.00	0.00	3,136,342,954.00	65,136,093.00	2,896,208,051.00	92.34	232,010,163.00	2,282,612,207.00	72.78
3-3-1-15-07-45-1395	Gobierno local legítimo	2,744,000,000.00	0.00	252,342,954.00	2,996,342,954.00	0.00	2,996,342,954.00	65,136,093.00	2,814,178,689.00	93.92	232,010,163.00	2,241,449,325.00	74.81
3-3-1-15-07-45-1396	Candelaria mas participativa	100,000,000.00	0.00	40,000,000.00	140,000,000.00	0.00	140,000,000.00	0.00	82,029,362.00	58.59	0.00	41,162,882.00	29.40
3-3-6	OBLIGACIONES POR PAGAR	15,534,402,000.00	0.00	-2,504,273,739.00	13,030,128,261.00	0.00	13,030,128,261.00	-63,584,802.00	12,966,538,458.00	99.51	105,843,605.00	7,362,275,541.00	56.50
3-3-6-15	Bogotá Mejor para todos	11,002,369,000.00	0.00	-846,041,960.00	10,156,327,040.00	0.00	10,156,327,040.00	0.00	10,156,322,040.00	100.00	4,816,438.00	5,307,691,790.00	52.26
3-3-6-15-01	Pilar Igualdad de calidad de vida	1,225,708,535.00	0.00	-190,707,171.00	1,035,001,364.00	0.00	1,035,001,364.00	0.00	1,035,001,364.00	100.00	0.00	1,024,231,364.00	98.96
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	60,750,390.00	0.00	-41,186,347.00	19,564,043.00	0.00	19,564,043.00	0.00	19,564,043.00	100.00	0.00	19,564,043.00	100.00
3-3-6-15-01-02-1385	Atención integral para una infancia feliz	60,750,390.00	0.00	-41,186,347.00	19,564,043.00	0.00	19,564,043.00	0.00	19,564,043.00	100.00	0.00	19,564,043.00	100.00
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	294,124,343.00	0.00	-76,893,111.00	217,231,232.00	0.00	217,231,232.00	0.00	217,231,232.00	100.00	0.00	206,461,232.00	95.04
3-3-6-15-01-03-1386	Subsidio bono tipo C	186,424,343.00	0.00	-76,893,111.00	109,531,232.00	0.00	109,531,232.00	0.00	109,531,232.00	100.00	0.00	109,531,232.00	100.00
3-3-6-15-01-03-1387	Banco de ayudas técnicas	107,700,000.00	0.00	0.00	107,700,000.00	0.00	107,700,000.00	0.00	107,700,000.00	100.00	0.00	96,930,000.00	90.00
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	870,833,802.00	0.00	-72,627,713.00	798,206,089.00	0.00	798,206,089.00	0.00	798,206,089.00	100.00	0.00	798,206,089.00	100.00
3-3-6-15-01-11-1389	Candelaria cultural y deportiva mejor para todos	870,833,802.00	0.00	-72,627,713.00	798,206,089.00	0.00	798,206,089.00	0.00	798,206,089.00	100.00	0.00	798,206,089.00	100.00
3-3-6-15-02	Pilar Democracia urbana	5,273,162,635.00	0.00	15,276,518.00	5,288,439,153.00	0.00	5,288,439,153.00	0.00	5,288,439,153.00	100.00	0.00	1,595,124,617.00	30.16
3-3-6-15-02-17	Espacio público, derecho de todos	72,222,787.00	0.00	-39,125,911.00	33,096,876.00	0.00	33,096,876.00	0.00	33,096,876.00	100.00	0.00	33,096,876.00	100.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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ENTIDAD: 017 - FONDO DE DESARROLLO LOCAL LA CANDELARIA		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-02-17-1390	Parques mejores para todos	72,222,787.00	0.00	-39,125,911.00	33,096,876.00	0.00	33,096,876.00	0.00	33,096,876.00	100.00	0.00	33,096,876.00	100.00
3-3-6-15-02-18	Mejor movilidad para todos	5,200,939,848.00	0.00	54,402,429.00	5,255,342,277.00	0.00	5,255,342,277.00	0.00	5,255,342,277.00	100.00	0.00	1,562,027,741.00	29.72
3-3-6-15-02-18-1391	Movilidad y espacio publico mejor para todos	5,200,939,848.00	0.00	54,402,429.00	5,255,342,277.00	0.00	5,255,342,277.00	0.00	5,255,342,277.00	100.00	0.00	1,562,027,741.00	29.72
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	612,900,000.00	0.00	-77,576,200.00	535,323,800.00	0.00	535,323,800.00	0.00	535,323,800.00	100.00	0.00	535,323,800.00	100.00
3-3-6-15-03-19	Seguridad y convivencia para todos	612,900,000.00	0.00	-77,576,200.00	535,323,800.00	0.00	535,323,800.00	0.00	535,323,800.00	100.00	0.00	535,323,800.00	100.00
3-3-6-15-03-19-1392	Candelaria más segura para todos	612,900,000.00	0.00	-77,576,200.00	535,323,800.00	0.00	535,323,800.00	0.00	535,323,800.00	100.00	0.00	535,323,800.00	100.00
3-3-6-15-05	Eje Transversal Desarrollo económico basado en conocimiento	2,601,832,984.00	0.00	-38,218,474.00	2,563,614,510.00	0.00	2,563,614,510.00	0.00	2,563,614,510.00	100.00	0.00	1,544,572,798.00	60.25
3-3-6-15-05-37	Consolidar el turismo como factor de desarrollo , confianza y felicidad para Bogotá Región	2,601,832,984.00	0.00	-38,218,474.00	2,563,614,510.00	0.00	2,563,614,510.00	0.00	2,563,614,510.00	100.00	0.00	1,544,572,798.00	60.25
3-3-6-15-05-37-1394	Candelaria turística mejor para todos	2,601,832,984.00	0.00	-38,218,474.00	2,563,614,510.00	0.00	2,563,614,510.00	0.00	2,563,614,510.00	100.00	0.00	1,544,572,798.00	60.25
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	207,873,900.00	0.00	-207,873,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	207,873,900.00	0.00	-207,873,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-06-38-1393	Candelaria ambiental mejor para todos	207,873,900.00	0.00	-207,873,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	1,080,890,946.00	0.00	-346,942,733.00	733,948,213.00	0.00	733,948,213.00	0.00	733,943,213.00	100.00	4,816,438.00	608,439,211.00	82.90
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	1,080,890,946.00	0.00	-346,942,733.00	733,948,213.00	0.00	733,948,213.00	0.00	733,943,213.00	100.00	4,816,438.00	608,439,211.00	82.90
3-3-6-15-07-45-1395	Gobierno local legítimo	846,617,120.00	0.00	-153,948,693.00	692,668,427.00	0.00	692,668,427.00	0.00	692,663,427.00	100.00	0.00	567,159,425.00	81.88
3-3-6-15-07-45-1396	Candelaria mas participativa	234,273,826.00	0.00	-192,994,040.00	41,279,786.00	0.00	41,279,786.00	0.00	41,279,786.00	100.00	4,816,438.00	41,279,786.00	100.00
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	4,532,033,000.00	0.00	-1,658,231,779.00	2,873,801,221.00	0.00	2,873,801,221.00	-63,584,802.00	2,810,216,418.00	97.79	101,027,167.00	2,054,583,751.00	71.49
4	DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	<b>28,251,472,000.00</b>	<b>0.00</b>	<b>-848,923,528.00</b>	<b>27,402,548,472.00</b>	<b>0.00</b>	<b>27,402,548,472.00</b>	<b>156,184,681.00</b>	<b>23,435,698,882.00</b>	<b>85.52</b>	<b>523,919,875.00</b>	<b>13,073,362,602.00</b>	<b>47.71</b>

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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<b>ENTIDAD: 017 - FONDO DE DESARROLLO LOCAL LA CANDELARIA</b>								<b>MES: NOVIEMBRE</b>					
<b>UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01</b>								<b>VIGENCIA FISCAL: 2019</b>					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									

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**MANUEL AUGUSTO CALDERON RAMIREZ**  
**ALCALDE LOCAL DE LA CANDELARIA**  
**CC No. 80037975 DE BOGOTA, D.C.**  
**Teléfono: 3410261 EXT 111**

**MARÍA DEL CARMEN ÁVILA VELÁSQUEZ**  
**RESPONSABLE DE PRESUPUESTO**  
**CC No.**  
**Teléfono: 3424100**